



## Solid Waste Capital Improvement Program 2026-2031



Project	Project #	Island	2026	2027	2028	2029	2030	2031	Total Est Budget
San Juan Transfer Station Upgrades	0	San Juan	\$ 490,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 6,490,000
<b>San Juan Island Subtotal</b>			<b>\$ 490,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 6,490,000</b>
Orcas Organics Recycling	0	Orcas	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ 1,400,000
Orcas Decant Facility	0	Orcas	\$ -	\$ 45,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 95,000
<b>Orcas Island Subtotal</b>			<b>\$ -</b>	<b>\$ 745,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,495,000</b>
<b>Grand Total</b>			<b>\$ 490,000</b>	<b>\$ 2,745,000</b>	<b>\$ 2,750,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 7,985,000</b>

### Current Funding Sources

Project	Project #	Island	SW General District	State /Fed Funding	Local Funding	Total	Funding Notes
San Juan Transfer Station Upgrades	0	San Juan	\$ 290,000	<i>\$ 6,000,000</i>	<i>\$ 200,000</i>	\$ 6,490,000	<i>Italics indicates unsecured grants</i>
<b>San Juan Island Subtotal</b>			<b>\$ 290,000</b>	<b>\$ 6,000,000</b>	<b>\$ 200,000</b>	<b>\$ 6,490,000</b>	
Orcas Organics Recycling	0	Orcas	\$ -	<i>\$ 1,400,000</i>		\$ 1,400,000	
Orcas Decant Facility	0	Orcas	\$ -	<i>\$ -</i>	<i>\$ 95,000</i>	\$ 95,000	
<b>Orcas Island Subtotal</b>			<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>\$ 95,000</b>	<b>\$ 1,495,000</b>	
<b>Grand Total</b>			<b>\$ 290,000</b>	<b>\$ 7,400,000</b>	<b>\$ 295,000</b>	<b>\$ 7,985,000</b>	